

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**M S D Pike Township (5350)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$376,389	\$259,843	n/a	-31%
	11100 Elementary	\$7,590,089	\$13,248,803	\$12,950,724	71%	-2%
	11200 Middle/Junior High	\$4,859,487	\$8,159,563	\$7,167,524	47%	-12%
	11300 High School	\$4,562,666	\$8,053,692	\$7,373,283	62%	-8%
	11480 Industrial Education A	\$6,334	\$1,067	\$0	-100%	-100%
	11520 Area School Participation	\$1,170	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$0	\$0	\$80,646	n/a	n/a
	11630 High School	\$0	\$444	\$359,687	n/a	> 500%
	11910 Competency Testing	\$12,687	\$0	\$0	-100%	n/a
	11920 Project 4R	\$42,989	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$376,952	\$460,977	\$429,296	14%	-7%
	12150 High Ability Students	\$0	\$0	\$476,831	n/a	n/a
	12210 Mild Mental Handicap	\$1,705,934	\$4,504,205	\$4,223,191	148%	-6%
	12220 Moderate Mental Handicap	\$0	\$0	\$5,765	n/a	n/a
	12310 Orthopedic Impairment	\$0	\$43,153	\$39,838	n/a	-8%
	12350 Homebound	\$80,607	\$69,177	\$39,268	-51%	-43%
	12410 Emotional Handicap - Full Time	\$0	\$0	\$82,072	n/a	n/a
	12520 Compensatory	\$27,285	\$0	\$83,308	205%	n/a
	12610 Learning Disability - Full Time	\$0	\$0	\$106,892	n/a	n/a
	12710 Equal Opportunity At Risk	\$75,234	\$506,753	\$452,362	> 500%	-11%
	12810 Special Education Preschool	\$122,311	\$421,871	\$336,850	175%	-20%
	12900 Other Special Programs	\$2,070	\$1,447,955	\$1,380,728	> 500%	-5%
	13100 Adult Basic Education	\$15,847	\$19,526	\$18,112	14%	-7%
	13600 Special Interest Programs	\$0	\$1,620	\$0	n/a	-100%
	14100 Elementary	\$35,912	\$168,573	\$177,009	393%	5%
	14200 Middle/Junior High	\$2,277	\$8,027	\$6,197	172%	-23%
	14300 High School	\$165,484	\$360,239	\$267,416	62%	-26%
	16100 Remediation Testing	\$64,956	\$21,307	\$0	-100%	-100%
	16200 Preventive Remediation	\$81,481	\$203,272	\$126,371	55%	-38%
	21520 Speech Pathology Services	\$206,796	\$463,988	\$559,407	171%	21%
	22210 Service Area Direction	\$66,537	\$0	\$0	-100%	n/a
	22220 School Library	\$593,727	\$719,131	\$700,585	18%	-3%
	22230 Audiovisual	\$31,519	\$0	\$0	-100%	n/a
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	22250 Computer Assisted Instruction Services	\$180,782	\$23,551	\$16,832	-91%	-29%
	22290 Other Education Media Services	\$235	\$195	\$4,117	> 500%	> 500%
	24100 Office of the Principal Services	\$1,844,984	\$3,667,381	\$3,375,013	83%	-8%
	25860 Textbooks and Workbooks	\$815,892	\$1,469,106	\$715,165	-12%	-51%

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	25870 Materials and Supplies	\$0	\$0	\$1,696	n/a	n/a
	26497 Teachers Retirement Fund	\$912,764	\$2,775,903	\$2,912,334	219%	5%
	41100 Transfer Tuition	\$8,012	\$433,490	\$287,051	> 500%	-34%
	41300 Area Vocational Schools	\$231,327	\$239,540	\$544,016	135%	127%
	41400 Joint Services and Supply	\$409,728	\$536,228	\$348,964	-15%	-35%
	41900 Other	\$0	\$2,500	\$2,975	n/a	19%
<b>Student Academic Achievement Total</b>		<b>\$25,134,073</b>	<b>\$48,407,623</b>	<b>\$45,911,366</b>	<b>83%</b>	<b>-5%</b>
<b>Student Instructional Support</b>						
	21130 Social Work Services	\$32,407	\$137,330	\$133,450	312%	-3%
	21190 Other Attendance/Social Work Services	\$58,128	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$1,090,743	\$1,248,206	\$1,192,761	9%	-4%
	21230 Appraisal Services	\$30,214	\$15,152	\$42,427	40%	180%
	21290 Other Guidance Services	\$15,687	\$0	\$0	-100%	n/a
	21320 Medical Services	\$441	\$83,228	\$118,689	> 500%	43%
	21340 Nurse Services	\$0	\$48,141	\$46,372	n/a	-4%
	21390 Other Health Services	\$0	\$26,206	\$35,840	n/a	37%
	21420 Psychological Testing	\$11,148	\$335	\$5,427	-51%	> 500%
	21430 Psychological Counseling	\$203,445	\$355,789	\$369,712	82%	4%
	21610 Service Area Direction	\$169,599	\$103,582	\$96,140	-43%	-7%
	21690 Other Special Education Administration	\$0	\$938,488	\$1,130,243	n/a	20%
	21790 Other Student Services	\$0	\$4,464	\$2,549	n/a	-43%
	22110 Service Area Direction	\$311,940	\$190,801	\$190,688	-39%	0%
	22120 Instruction & Curriculum Development	\$75,654	\$946,418	\$952,101	> 500%	1%
	22130 Instructional Staff Training Services	\$10,716	\$62,675	\$108,688	> 500%	73%
	22190 Instructional Staff Training Services - Other	\$52,204	\$128,662	\$199,831	283%	55%
	23120 Service Area Assistants	\$47,865	\$50,436	\$40,202	-16%	-20%
	23190 Other Governing Body Services	\$4,577	\$6,551	\$6,838	49%	4%
	23210 Office of the Superintendent	\$175,123	\$221,934	\$202,742	16%	-9%
	23220 Community Relations	\$116,249	\$112,015	\$98,731	-15%	-12%
	23290 Other Executive Administrative Services	\$130,459	\$116,356	\$136,910	5%	18%
	26410 Service Area Direction	\$147,428	\$144,137	\$296,717	101%	106%
	26450 Health Services	\$4,943	\$2,719	\$4,562	-8%	68%
	26700 Technology Coordinator	\$0	\$91,769	\$86,733	n/a	-5%
	26710 Technology Support and Maintenance	\$0	\$3,876,091	\$5,566,165	n/a	44%
<b>Student Instructional Support Total</b>		<b>\$2,688,972</b>	<b>\$8,911,484</b>	<b>\$11,064,518</b>	<b>311%</b>	<b>24%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$77,917	-\$1,335,960	\$95,540	23%	n/a

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	25110 Office of the Business Manager	\$627,003	\$838,824	\$610,151	-3%	-27%
	25230 Receiving and Disbursing Funds	\$10,229	\$13,059	\$6,007	-41%	-54%
	25291 Refund of Revenue	-\$8,259	\$11,034	\$6,142	n/a	-44%
	25292 Petty Cash	\$93	\$0	\$836	> 500%	n/a
	25293 Printed Forms	\$7,479	\$30,208	-\$5,857	-178%	-119%
	25295 Bank Service Charge	\$7,557	\$22,406	\$63,653	> 500%	184%
	25299 Other	\$0	\$0	\$1,607	n/a	n/a
	25353 Skilled Craft Employees	\$0	\$2,719,967	\$1,007,505	n/a	-63%
	25360 Rent of Buildings & Equipment	\$36,002	\$5,383	\$15,665	-56%	191%
	25420 Maintenance of Buildings	\$3,505,588	\$5,002,206	\$5,000,817	43%	0%
	25430 Maintenance of Grounds	\$166,615	\$95,609	\$81,997	-51%	-14%
	25440 Maintenance of Equipment	\$170,798	\$1,073,472	\$1,518,789	> 500%	41%
	25450 Vehicle Maintenance (other than buses)	\$53,909	\$68,558	\$96,741	79%	41%
	25460 Security Services	\$239,308	\$357,944	\$346,908	45%	-3%
	25470 Insurance (other than buses)	\$304,919	\$623,672	\$563,694	85%	-10%
	25490 Other Operating/Maintenance of Plant	\$161,896	\$76,388	-\$94,504	-158%	-224%
	25510 Service Area Direction	\$128,774	\$160,870	\$159,625	24%	-1%
	25520 Vehicle Operation	\$1,145,036	\$2,733,940	\$2,575,182	125%	-6%
	25530 Monitoring Services	\$90,043	\$525,055	\$517,221	474%	-1%
	25540 Vehicle Servicing and Maintenance	\$491,434	\$1,374,842	\$1,383,563	182%	1%
	25550 Purchase of School Buses	\$559,407	\$1,228,066	\$1,122,133	101%	-9%
	25560 Insurance on Buses	\$75,490	\$151,221	\$192,000	154%	27%
	25580 Contracted Transportation Services	\$80,604	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$8,004	\$24,144	\$17,787	122%	-26%
	25591 Bus Driver Training	\$7,200	\$8,873	\$3,300	-54%	-63%
	25610 Service Area Direction	\$42,377	\$158,240	\$188,625	345%	19%
	25620 Food Preparation and Dispensing	\$551,986	\$1,088,501	\$892,193	62%	-18%
	25640 Food Purchases	\$796,749	\$1,668,259	\$1,324,512	66%	-21%
	25690 Other Food Services	\$42,033	\$334,747	\$193,280	360%	-42%
	25740 Printing, Publishing and Duplicating	\$115,094	\$182,597	\$172,768	50%	-5%
	25790 Other Internal Services	\$0	\$5,174	\$54,656	n/a	> 500%
	26200 Planning, Research, Develop., & Evaluation	\$7,850	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$0	\$1,626	n/a	n/a
	26499 Other	\$164,596	-\$325,718	\$103,122	-37%	n/a
	26600 Data Processing	\$1,692	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$228,569	\$253,312	\$207,478	-9%	-18%
	29000 Support Services - Other	\$1,543	\$1,005	\$449	-71%	-55%
	32000 Community Recreation	\$19,222	\$42,507	\$41,476	116%	-2%
	34000 Athletic Coaches	\$311,416	\$578,665	\$547,909	76%	-5%
	36000 Welfare Activities Services	\$0	\$0	\$0	n/a	n/a

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	39900 Other Community Services		\$0	\$289,070	\$332,477	n/a 15%
	49200 Scholarships		\$0	\$5,000	\$11,957	n/a 139%
<b>Overhead and Operational Total</b>			<b>\$10,230,169</b>	<b>\$20,091,141</b>	<b>\$19,359,029</b>	<b>89% -4%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$87,616	\$3,273,381	-\$304,058	-447%	-109%
	25330 Professional Services	\$38,964	\$23,743	\$2,057,196	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$5,029,003	\$1,715,528	\$4,293,752	-15%	150%
	25351 Building Acquisition/Construction/Improvement	\$10,000	\$4,893,633	\$10,696,109	> 500%	119%
	25352 Energy Savings Contracts	\$0	\$233,301	\$114,831	n/a	-51%
	25355 Sports Facilities	\$0	\$270,582	\$292,936	n/a	8%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$973,339	\$850,298	\$552,929	-43%	-35%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$470,000	\$673,495	n/a	43%
	52100 Bonds, INTEREST ON DEBT	\$0	\$361,516	\$162,830	n/a	-55%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$264,830	\$331,917	\$324,975	23%	-2%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$809,925	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$10,562,000	\$13,716,075	\$15,906,000	51%	16%
<b>Nonoperational Total</b>			<b>\$16,965,752</b>	<b>\$26,949,899</b>	<b>\$34,770,996</b>	<b>105% 29%</b>
<b>prorated</b>						
	26491 PERF	\$414,173	\$839,118	\$882,079	113%	5%
	26492 Social Security	\$2,145,760	\$4,071,163	\$4,200,383	96%	3%
	26493 Workmen's Compensation	\$174,571	\$355,872	\$388,348	122%	9%
	26494 Group Insurance	\$3,052,923	\$10,922,308	\$12,769,319	318%	17%
	26496 Unemployment Compensation	\$27,460	\$107,409	\$99,719	263%	-7%
	26498 Severance/Early Retirement Pay	\$3,163	\$6,605,578	\$365,520	> 500%	-94%
<b>prorated Total</b>			<b>\$5,818,049</b>	<b>\$22,901,448</b>	<b>\$18,705,369</b>	<b>222% -18%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$29,302,956	\$66,655,924	\$59,395,162	103%	-11%	48.2%	52.4%	45.8%
Student Instructional Support	\$3,121,823	\$10,041,483	\$12,929,158	314%	29%	5.1%	7.9%	10.0%
Overhead and Operational	\$11,446,485	\$23,614,289	\$22,715,962	98%	-4%	18.8%	18.6%	17.5%
Nonoperational	\$16,965,752	\$26,949,899	\$34,770,996	105%	29%	27.9%	21.2%	26.8%

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1006 Category

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<b>Grand Total</b>	<b>\$60,837,015</b>	<b>\$127,261,595</b>	<b>\$129,811,278</b>	<b>113%</b>	<b>2%</b>

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>53.3%</b>	<b>60.3%</b>	<b>55.7%</b>